

OUTCOMES for Senate Subcommittee No. 3: Monday, May 8th

(Use the Agenda as a guide with this document please.)

A. ITEMS FOR DISCUSSION-- Department of Developmental Services

1. Extension of Liquidation for Housing Plan—Agnews Closure (Page 2)

- **Action.** Approved and adopted Budget Bill Language (as shown on Page 3.)
- **Vote.** 3-0

2. Feasibility Study for Medicare Part D Drug Program—Developmental Centers (Page 2)

- **Action.** Approved as proposed.
- **Vote.** 3-0

3. Capital Projects at Porterville DC (Issues A & B) (Page 6)

3A. Porterville 96-Bed Expansion and Recreation Complex Project (Page 6)

- **Action.** Approved as proposed.
- **Vote.** 2-1 (Senator Cox)

3B. New Main Kitchen & Renovate 24 Satellite Kitchens/Dining Rooms (Page 7)

- **Action.** Approved as proposed for both the Main Kitchen and the Satellite Kitchens.
- **Vote.** 2-1 (Senator Cox) on the Main Kitchen
- **Vote.** 3-0 on the Satellite kitchens

B. Items for “Vote Only”—Department of Health Services (Pages 9 through 13) (Items 1 through 7)

- **Approved Items 1 through 7 as shown in the Agenda under Staff Recommendation Section for each item.**
- **Vote.** 2-1 (Senator Cox) on items 1, 5, 6, and 7
- **Vote.** 3-0 on items 2, 3, and 4.

1. Newborn Screening Program—Addition of Cystic Fibrosis & Biotinidase (Page 14)

- **Action.** (1) Adopted placeholder trailer bill legislation to be worked out with the Administration, from a technical assistance basis, to include these two conditions in the screening panel and to provide necessary exemptions, and (2) Appropriated \$8.4 million (Genetic Disease Testing Fund) for the Newborn Screening Program to add cystic fibrosis and Biotinidase to the program.
- **Vote.** 2-1 (Senator Cox)

2. Implementation of AB 121 Regarding Lead in Candy (Page 17)

- **Action** Approved as proposed.
- **Vote.** 2-1 (Senator Cox)

3. AIDS Drug Assistance Program (ADAP)—Base Program (Page 20)

- **Action** Approved as proposed.
- **Vote.** 2-1 (Senator Cox)

4. Medicare Part D Drug Program and Individuals with HIV—Proposed Changes (Page 22)

- **Action.** Provided three Associate Governmental Program Analysts to support the expansion of the CARE/HIPP using special fund moneys obtained from drug rebates. (DHS/DOF please calculate the dollar value please.)
- **Vote.** 3-0

5. Proposed Expenditure of New Federal Pandemic Influenza Funding—CY & BY (Page 25)

- **Action** (1) Used \$587,000 (federal funds) from the current year (JLBC Letter that rejected this amount from DOF Section Letter) to backfill for GF support for the DHS consultant contracts (PS 61); (2) approved the \$359,140 (federal funds) in new federal projects for the budget year; (3) approved the \$6.850 million remaining “open” for local assistance but used \$4.506 million (federal funds) as backfill for a portion of this General Fund amount (the \$6.850 total funds will be for the per capita) (4) adopted placeholder trailer bill legislation to allocate the \$9.150 million on the \$150,000 minimum per jurisdiction; (5) used \$111,000 (federal funds) to backfill for GF for state support for local preparedness (PS 61) for the 3 positions funded by the Subcommittee, and (6) used the remaining \$461,411 in federal funds to backfill for GF in the consultant contracts (PS 61). (This funds the consultant contracts at \$1.048 million federal funds.) **(DOF –PLEASE call me if you have a question, thank you.)**
- **Vote.** 3-0

6. Assuring Pandemic Influenza & Disease Outbreak Preparedness & Response (Page 29)

- **Action.** Approved 3 of the 5 staff for total expenditures of \$473,000 (\$415,000 General Fund and \$58,000 federal funds).
- **Vote.** 2-1 (Senator Cox).

7. Preparedness Chemical & Radiological Disasters & Terrorists (Page 31)

- **Action.** (1) Approved two of the environmental positions (Research Scientist II and Research Scientist III) and approved two of the food positions (Associate Health Physicist and a Research Scientist IV, plus all related equipment and OE &E. These will be funded using General Fund. (2) Approved the water component but used the Safe Drinking Water State Revolving Fund in lieu of General Fund support for the five positions. Federal bioterrorism funds are to be used for the equipment items for the water component.
- **Vote.** 2-1 (Senator Cox).

8. Implementation of AB 1876, Statutes of 2004 (Page 33)

- **Action.** Approved \$100,000 General Fund for San Francisco City/County to provide water monitoring of the entire San Francisco Bay as required by AB 1876, Statutes of 2004.
- **Vote.** 2-1 (Senator Cox).

9. Administration's Proposal for Proposition 99 Funding (Page 34)

- **Action.** Redirected the \$1 million (Unallocated Account) from Asthma and provided \$500,000 of this amount to the Seasonal Agricultural Migratory Worker Program and \$500,000 to the Rural Health Services Development Program. (DOF and Subcommittee staff to chat about need for reappropriation authority.)
- **Vote.** 3-0.

10. Medi-Cal Redetermination Form Simplification—Local Assistance (Page 37)

- **Action.** Approved as proposed.
- **Vote.** 3-0.

11. Reduction to County Administration for Processing of Medi-Cal (Page 38)

- **Action.** (1) Rejected the entire proposal, including the trailer bill language, and (2) Increase by \$42.4 million (\$21.2 million General Fund) to restore the funding.
- **Vote.** 2-1 (Senator Cox)

12. DHS Staff to Audit County Administration—New Positions (Page 40)

- **Action.** Approved only 2 of the 5 positions for savings of \$202,000 (\$101,000 General Fund).
- **Vote.** 2-1 (Senator Cox)

13. Medi-Cal Managed Care--Discussion for Information (Page 42)

No action needed here. We are awaiting the May Revision.

14. Medi-Cal Fee-for-Service Rates—Discussion for Information (Page 46)

No action needed here. We are awaiting the May Revision.

15. Hearing Aid Trailer Bill Language (Page 47))

- **Action.** Approved the Trailer Bill Language.
- **Vote.** 3-0

16. Hospital Financing—DHS Request for Positions (Page 48)

- **Action.** Approved all of the positions however the positions for Accounting and for Fiscal Forecasting are two-year limited-term.
- **Vote.** 3-0

17. DHS Request to Convert Anti-Fraud Positions to Permanent (Page 49)

- **Action.** Approve as proposed.
- **Vote.** 3-0

C. ITEMS FOR VOTE ONLY-- Department of Mental Services (Items 1 through 4)
(Pages 51 through 54)

- **Action.** Approved all items as shown in the agenda.
- **Vote.** Item one is 3-0. Item two is 3-0. Item three is 2-1 (Senator Cox). Item four is 3-0.

D. ITEMS FOR DISCUSSION-- Department of Mental Services (Page 55)

1. Revised Implementation Plan for CRIPA (Page 55)

- **Action.** Approved as proposed.
- **Vote.** 2-1 (Senator Cox)

2. Implementation of the Wellness and Recovery Model System (Page 57)

- **Action.** Approved as proposed.
- **Vote.** 2-1 (Senator Cox)

3. Redirection of Funding to Support State and Federal Lawsuits (Page 59)

- **Action.** Approved as proposed.
- **Vote.** 3-0

4. Augmentation for Continued Implementation of Mental Health Services (Page 60)

- **Action.** Approved as proposed.
- **Vote.** 2-1 (Senator Cox)

D. ITEMS FOR DISCUSSION—Managed Risk Medical Insurance Board (Page 63)

1. MRMIB Request for Staff for Mental Health Oversight-- HFP (Page 63)

- **Action.** Approved as proposed and adopted **uncodified trailer bill language** as shown in the agenda (page 65).
- **Vote.** 3-0.